

**LSS Parent Advisory Council  
2010 -2011 Gaming Budget**

Carry Forward from 2009-2010		\$2,450.25
<b>Income</b>		
Direct Access Gaming Grant (\$20 per student)	\$21,100.00	
Bingo	\$650.00	
PST Refund on Gaming Purchases	\$157.53	
Total Income		\$21,907.53
<b>Expenses</b>		
CLA Facility Rental for Grad Ceremony	\$1,500.00	
Comfort Food for Counselling Office	\$500.00	
Food and Supplies for Grief Group	\$250.00	
Fraser Valley Career Fair Bussing for Grad Trans & Planning 10	\$190.00	
Bus for field trips to SFU/BCIT	\$500.00	
School events and intramural activities and prizes	\$1,000.00	
Dragon Boat Field Trip for 55 leadership students	\$500.00	
Entry Fees for Shine Dance Festival	\$300.00	
1 Nikon D90 Cameras	\$800.00	
Bus and entry to VAG for 45 students	\$500.00	
Bus and entry to VAG for 46 students	\$500.00	
I Mac Computer for Editing	\$1,500.00	
\$940 Entry Fee +\$300 Bussing for Envision Jazz Festival	\$1,240.00	
\$160 Entry Fee +\$200 bussing for Chilliwack Lions Club Fest	\$360.00	
\$400 bussing for Musicfest Canada Fest	\$400.00	
Entry Fees and Bussing for Vancouver Kiwanis Festival	\$835.00	
Replace Home Ec equipment lost by school groups	\$300.00	
25 Football Helmets Recertified	\$600.00	
21 Soccer Jerseys for girls and boys	\$755.00	
20 Track and Field Singlets	\$400.00	
PE field trips (Bowling, Skating,Laser Tag,Tubing,Golfing,etc)	\$2,000.00	
5 mice (\$30 per) plus 1 computer (\$1500 per)	\$1,650.00	
3 video cards to upgrade existing computers	\$134.37	
Bussing to Vancouver Writers Festival (TOC costs not eligible)	\$265.00	
Scholarships	\$2,000.00	
Dry Grad	\$2,500.00	
Terry Fox Run	\$250.00	
Sr Boys Soccer - Provincials Entry Fee	\$500.00	
Total Expenses		\$22,229.37
Carry Forward to 2011-2012		\$2,128.41